



PE and Sport Premium Funding

Planned Expenditure
2024-25

Introduction

In the academic year 2024-25 we will receive £19,000. This has been calculated using the £16,000 plus £10 per pupil formula. The money will be spent to fulfil the following grant conditions; additional money may be invested by school to supplement our PE and sport premium.

1. The engagement of all pupils in regular physical activity.
2. The profile of PE and sport raised across the school as a tool for whole school improvement.
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport.
4. Broader experience of a range of sports and activities offered to all pupils.
5. Increasing participation in competitive sport.

Expenditure	Description	Timescale	Links to Grant Conditions	Cost
<u>Stanley Learning Partnership Schools Sports SLA and SLP PE Passport Events</u>	<p>Stanley Learning Partnership and the local SGO will deliver a calendar of events for local schools sign up to. Over the year there will be over 50 planned events across all topics of the curriculum.</p> <p>As well as the events, we will also receive curriculum and assessment support, a 6 week out of hours club, sports leaders training, bus tokens and a sporting fundraiser to help us fund our extracurricular trips e.g., outdoor learning trips.</p>	1 year	1, 2, 3, 4 & 5	£2,000
<u>Employment of specialist PE coach</u>	Employing a specialist PE coach will ensure all staff are upskilled in curriculum topics and lunch staff are upskilled with lunchtime activities. The coach will also lead on high quality after school clubs and lead school teams at events.	1 year	1, 2, 3, 4 & 5	£9,000
<u>Employment of a PE TA (contribution to wages)</u>	<p>Employing a specialist PE Teaching Assistant will provide support within curriculum PE lessons to ensure that activities are organised swiftly and matched to pupil need (differentiated support offered throughout sessions). The PE apprentice will also be responsible for ensuring all pupils have access to school sport and physical activity – morning, lunch and afterschool.</p> <p>The coach will also lead on movement interventions for SEN and other identified children with a focus on gross and fine motor skills.</p>	1 year	1, 2, 3, 4 & 5	£7,000

<u>Transport to events</u>	To help subsidise the cost of transport to events this year both for fuel costs and where we cannot use the school mini-bus.	1 year	4 & 5	£1,500
<u>Sports Equipment</u>	Investment will be made in updating, replenishing and revamping the sports equipment and kit that we have in school. A variation of sporting activities will be considered when making these purchases. This will include all essential PE equipment such as bibs, balls, cones and gymnastics mats.	1 year	4	£1,000
<u>Purchasing IPEP to support staff in teaching PE</u>	IPEP will provide sequential planning through a progressive curriculum. This will increase staff subject knowledge whilst supporting all staff to use assessment to help embed key knowledge, skills and concepts to pupil memory. Staff will have access to training and our subject leader will be able to request further support if and when required.	3 year	2, 3 & 4	£1,137
<u>Subject Lead Training and County PE Courses</u>	The PE subject lead will continue their professional development in the PE role by attending subject leadership courses across the year. The PE lead will also attend training courses provided by the local authority to upskill their knowledge and share with members of staff in school and our specialist coach. This cost will also include any cover/supply costs we incur during the year. The courses they will attend will vary and cover all topics of the curriculum to ensure best practice back in school.	1 year	3	£1,000
Total: £22, 637				
*Please note timescales/costs stated are part of this year's forecast and therefore are estimated and subject to change.				



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